

# Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2017  
 Current Dates: 4/1/2017 - 4/30/2017  
 Cumulative Dates: 1/1/2017 - 4/30/2017

| Program Initiative                                | Current Period     |                     |               | Cumulative Period  |                     |               |                     |                    |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
|   | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget              | Actual % of Budget |
| Residential New Construction                      | 2,772.75           | \$3,420.94          | 1             | 14,433.54          | \$11,260.63         | 4             | \$0.00              | 0.00%              |
| Residential New Construction (Low-Income)         | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| Residential Multi-Family Retrofit                 | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| Residential Home Energy Services - Measures       | 25,601.10          | \$16,498.61         | 23            | 47,340.00          | \$24,213.07         | 42            | \$146,307.09        | 16.55%             |
| Residential Home Energy Services - RCS            | 0.00               | \$6,080.00          | 23            | 0.00               | \$8,945.00          | 32            | \$18,718.85         | 47.79%             |
| Residential Behavior/Feedback Program             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| Residential Heating & Cooling Equipment           | 0.00               | \$0.00              | 0             | 3,466.80           | \$2,201.00          | 3             | \$0.00              | 0.00%              |
| Residential Consumer Products                     | 239.00             | \$32.50             | 1             | 3,458.00           | \$1,467.50          | 5             | \$0.00              | 0.00%              |
| Residential Lighting                              | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| Residential HEAT Loan                             | 0.00               | \$0.00              | 0             | 0.00               | \$2,885.31          | 2             | \$0.00              | 0.00%              |
| <b>Res Subtotal</b>                               | <b>28,612.85</b>   | <b>\$26,032.05</b>  | <b>48.00</b>  | <b>68,698.34</b>   | <b>\$50,972.51</b>  | <b>88</b>     | <b>\$165,025.94</b> |                    |
| <b>Res % of Total</b>                             | <b>94.47%</b>      | <b>97.99%</b>       | <b>97.96%</b> | <b>96.56%</b>      | <b>94.91%</b>       | <b>95.65%</b> | <b>57.26%</b>       |                    |
| Low-Income Single Family Retrofit                 | 1,675.77           | \$533.82            | 1             | 1,675.77           | \$533.82            | 1             | \$40,789.80         | 1.31%              |
| Low-Income Multi-Family Retrofit                  | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>LI Subtotal</b>                                | <b>1,675.77</b>    | <b>\$533.82</b>     | <b>1.00</b>   | <b>1,675.77</b>    | <b>\$533.82</b>     | <b>1</b>      | <b>\$40,789.80</b>  |                    |
| <b>LI % of Total</b>                              | <b>5.53%</b>       | <b>2.01%</b>        | <b>2.04%</b>  | <b>2.36%</b>       | <b>0.99%</b>        | <b>1.09%</b>  | <b>14.15%</b>       |                    |
| C&I New Buildings & Major Renovations             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I New Buildings & Major Renovations - Municipal | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Initial Purchase & End of Useful Life         | 0.00               | \$0.00              | 0             | 775.00             | \$500.00            | 1             | \$0.00              | 0.00%              |
| C&I Upstream HVAC                                 | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Existing Building Retrofit - LARGE            | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Existing Building Retrofit - MEDIUM           | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$44,048.58         | 0.00%              |
| C&I Existing Building Retrofit - Municipal        | 0.00               | \$0.00              | 0             | 0.00               | \$1,700.00          | 2             | \$0.00              | 0.00%              |
| C&I Small Business                                | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$38,324.32         | 0.00%              |
| C&I Multifamily Retrofit                          | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Multifamily - Municipal                       | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Upstream Lighting                             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C&amp;I Subtotal</b>                           | <b>0.00</b>        | <b>\$0.00</b>       | <b>0.00</b>   | <b>775.00</b>      | <b>\$2,200.00</b>   | <b>3</b>      | <b>\$82,372.89</b>  |                    |
| <b>C&amp;I % of Total</b>                         | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>  | <b>1.09%</b>       | <b>4.10%</b>        | <b>3.26%</b>  | <b>28.58%</b>       |                    |
| <b>Total</b>                                      | <b>30,288.62</b>   | <b>\$26,565.87</b>  | <b>49</b>     | <b>71,149.11</b>   | <b>\$53,706.33</b>  | <b>92</b>     | <b>\$288,188.64</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.